

STAFFING REPORT 30 JUNE 2015

DIRECTORATE	FTE Employed at 30 June 2015	Changes in FTE Employed since 31 March 2015	Cost of Agency Staff * £
CHILDREN, EDUCATION & FAMILIES	1233.53	14.98	309,712
PUBLIC HEALTH	19.42	-2.06	-491
SOCIAL & COMMUNITY SERVICES	722.29	-9.16	268,883
COMMUNITY SAFETY	351.87	-21.00	16,115
ENVIRONMENT & ECONOMY	386.04	-98.63	215,894
OXFORDSHIRE CUSTOMER SERVICES	531.19	-15.91	89,995
CHIEF EXECUTIVE'S OFFICE	269.75	5.55	91,245
CULTURAL SERVICES	220.37	-4.99	0
TOTAL	3734.46	-131.22	991,353

Please note: Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.